

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion 4/10/2021						
Institution Name: Acupuncture & Integrative Medicine College					Date of Report1: 4/9/2021	
					Covering Quarter Ending: 4/10/2021	
Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$15,713.00 Section (a)(2): \$42,817.00 Section (a)(3): \$468,575.00 Final Report? <input type="checkbox"/>						
Category	Amount in (a) (1) institutional dollars	Amount in (a) (2) dollars, if applicable	Amount in (a) (3) dollars, if applicable	Explanatory Notes		
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.						
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.		\$27,105				
Other Uses of (a)(1) Institutional Portion funds.4						
Other Uses of (a)(2) or (a)(3) funds, if applicable.5			\$9,000			
Quarterly Expenditures for each Program	\$0	\$27,105	\$9000			
Total of Quarterly Expenditures	\$36,105					
if applicable. Provide explanatory notes for how funds were expended, including the title and brief description of each project or activity allotted funds. Explanatory footnotes help clarify certain reporting categories.						
For the first report using this form, institutions must provide their cumulative expenditures from the date of their first HEERF award through September 30, 2020 and posted no later than October 30, 2020						
				https://www2.ed.gov/about/offices/list/ope/caresact.html		
1 To support any element of the cost of attendance (as defined under Section 472 of the Higher Education Act of 1965, as amended (HEA)) per Section 18004(c) of the CARES Act and the Interim Final Rule published in the Federal Register on June 17, 2020 (85 FR 36494). Community Colleges in California, all public institutions in Washington State, and all institutions in Massachusetts have different requirements due to recent U.S. District Court actions. Please discuss with legal counsel. HEERF litigation updates can be found here.						
2 Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.						
3 Including continuance of pay (salary and benefits) to workers who would otherwise support the work or activities of ancillary enterprises (e.g., bookstore workers, foodservice workers, venue staff, etc.).						
4 Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that costs for Section 18004(a)(1) Institutional Portion funds may only be used "to cover any costs associated with significant changes to the delivery of instruction due to the coronavirus, so long as such costs do not include payment to contractors for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship."						